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## Aloha,

## FAMILY AND FRIENDS OF HAWAII FOODBANK

As we prepared this year's Annual Report, we found ourselves still staring into the eyes of COVID-19 – a global pandemic that has presented new challenges around the world, including our beloved Hawaii. Amid the difficulties and uncertainties, the health crisis has taught us valuable lessons about preparedness and resilience. In many ways, it has made Hawaii Foodbank a stronger and more efficient organization than we were a year ago.

Before COVID-19 struck the islands, Hawaii Foodbank was growing its mission and reaching more families. Our Food 4 Keiki School Pantry initiative grew to 26 schools on O'ahu and eight on Kaua'i (p.8). We also secured four Keiki Pantries on O'ahu and one on Kaua'i. In terms of fundraising and community engagement – we strategically expanded our efforts to focus on the Generation X, millennial and Generation Z demographics. Accordingly, our Alaka'i group of young leaders successfully hosted their inaugural gala event. In doing so, they not only spread awareness to new audiences but also raised more than \$25,000.

But just as we were preparing for our annual Great Chefs® Fight Hunger event, COVID-19 arrived on our shores and changed everything. The pandemic forced us to adapt. We responded with high efficiency and made timely, deliberate decisions to ensure our mission remain uninterrupted and families continue to have access to food (p. 8). We also remained dedicated to the safety, health and well-being of our team who, just as always, has responded to this health crisis with servant hearts. It has been humbling to serve alongside such kindhearted people who genuinely care about the wellbeing of others – whom, in most cases, are complete strangers. I would like to sincerely thank our Hawaii Foodbank staff and their families for their many sacrifices during this pandemic.

Unprecedented, uncharted, unseen – we've all used these words to describe this pandemic. At Hawaii Foodbank, these words quickly became a part of our everyday vocabulary. The pandemic has produced an economic crisis that is likely to persist for quite some time. As a result, we are seeing consistent, elevated need (p. 7). Now, nearly a quarter of a million people in Hawaii are facing hunger.

COVID-19 has confirmed the need for an emergency food and resilience strategy for Hawaii. Yes, we've endured hurricanes, volcanic eruptions and even partial government shutdowns; but, COVID-19 has exposed Hawaii's shortfalls in a way no one could ever imagine. We need to continue responding to this in a productive and collaborative way – and do so with urgency. The silver lining in all of this turbulence is the strengthening of longtime partnerships and the cultivation of new relationships (p. 10). Our food systems in Hawaii will emerge stronger because of this health crisis.

This pandemic reminds us that providing food to someone in need gives them much more than a meal. It brings invaluable hope and inspiration for a better tomorrow – just as your support has kept us hopeful throughout this pandemic. Your investments enable us to always remain a safety net for those in need of food assistance – during this crisis and beyond. We are grateful for your support, generosity and, most of all, your trust. We will #RiseResiliently. Together.

With much respect and aloha,

Ron Mizutani, President and CEO

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## Serving the people of Hawaii for 37 years

## Our MISSION

The people of Hawaii are one 'ohana. Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.



## **ABOUT HAWAII FOODBANK**

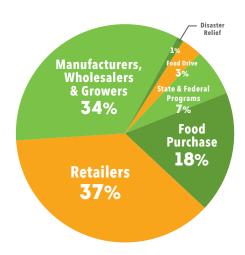
Hawaii Foodbank is a non-profit 501(c)3 agency that provides food assistance to the state of Hawaii. We serve O'ahu and Kaua'i directly while partnering with The Food Basket to serve Hawaii County and Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawaii 'ohana goes hungry.

As Hawaii's leading hunger-relief organization, Hawaii Foodbank distributed more than **18.3 million pounds of food**, including more than **4 million pounds of fresh produce**, on O'ahu and Kaua'i in 2020.

## **SOURCES OF FOOD**

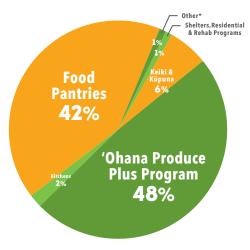
Hawaii Foodbank operates out of two locations: our 23,668 square-foot warehouse on O'ahu and our 4,750 square-foot warehouse on Kaua'i. Both warehouses are AIB inspected and certified for food safety. In our warehouses – we receive, inspect, sort, inventory, store, and distribute perishable and non-perishable food.

We receive food from food manufacturers and growers, food purchases, food retailers and wholesalers, Feeding America, individual and corporate food drives, and federal food commodities.



## DISTRIBUTION OF FOOD

Hawaii Foodbank partners with food pantries, homeless shelters, soup kitchens, domestic abuse shelters, rehabilitation centers and others to distribute food through feeding programs like the following: 'Ohana Produce Plus, multiple Food 4 Keiki programs, the Senior Farmers' Market Nutrition Program and the Commodity Supplemental Food Program.



FEEDING AMERICA \*This includes distribution to neighbor islands, as well as pet and hygiene programs.





Hawaii Foodbank is a certified member of **Feeding America** – the nation's largest hunger-relief organization, encompassing a network of 200 food banks across the United States. Hawaii Foodbank is also a proud partner agency of **Aloha United Way** and **Kaua'i United Way**.

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## **HAWAII FOODBANK Food Partner Agencies**

#### O'AHU FOOD PARTNER AGENCIES

- Abundant Grace Church
- Abundant Life Church
- Aiea Seventh-day Adventist Church
- ALEA Bridge
- Aloha Diaper Bank
- Alternative Structures International
- Angel Network Charities
- Armed Services YMCA
- Joint Base Pearl Harbor-Hickam Headquarters
- Marine Corps Base Hawaii
- U.S. Army Schofield Barracks/Wheeler Army Airfield
- Boys & Girls Club of Hawaii
  - Charles C. Spalding Clubhouse
- Hale Pono Ewa Beach Clubhouse
- Brethren of Christ International
- Calvary Assembly of God
- Calvary Chapel Pearl Harbor
- Cedar Assembly of God
- Central Samoan Assembly of God
- Central Union Church of Honolulu
- Central Union Church Windward
- Child & Family Service
- Domestic Violence Shelter
- Ewa Family Center
- Strong Families Home Visiting
- Christ Centered Community Church (C4)
- Church of Christ at Pearl Harbor
- · Church of God of Prophecy
- City of Joy Assembly of God
- · City of Refuge Christian Church Hawaii
- Community People Ministries
- Dynamic Compassion In Action
- EPIC 'Ohana Inc.
- Ewa Beach Baptist Church
- Ewa Beach United Methodist Church
- · Family Promise of Hawaii
- Feeding Hawai'i Together The Pantry
- First Assembly of God
- Central Oahu
- Red Hill - Windward
- · First Presbyterian Church of Honolulu at
- First United Methodist Church of Honolulu - Meals Ministry
- Foundation of Spiritual Liberty in Christ
- Fountains of the Living Water Christian Mission
- Full Gospel Church of Oahu
- Full Gospel Temple
- Gregory House Programs
- Habilitat
- Hale Kipa Youth Outreach
- Hale O Honolulu Clubhouse
- · Hawai'i Health & Harm Reduction Center (HHHRC)
- Hawaii Cedar Church
- Hawaii Literacy
- Help, Understanding & Group Support (HUGS)
- Hina Mauka
- Honolulu Bible Church
- Honolulu Community Action Program
  - Central District Service Center
- Kalihi-Palama District Service Center
- Leeward District Service Center
- Windward District Service Center
- · Honolulu Fil-Am Church
- · Hope Chapel Kahuku
- · Hui Mahi'ai Aina
- Immaculate Conception Church Ewa
- Inspire Church
- Institute For Human Services
- Tutu Bert's House
- Jesus Is Alive Fellowship
- Ka Hana O Ke Akua United Church of Christ

- Kalihi Union Church
- Kalihi-Palama Health Center
- Kaumakapili Church
- King's Chapel Oahu
- Kokua Kalihi Valley Comprehensive Family
  - Public Housing and Enabling Services
- Youth & Family Services
- Kū Aloha Ola Mau
- Kualoa-Heeia Ecumenical Youth (KEY) Project
- Labor Community Services Program
- Lanakila Pacific
  - Meals on Wheels
- Light and Salvation Church
- Lighthouse Outreach Center
- Living The Word Ministries Project D.A.T.E.
- Mental Health Kokua
- Message of Peace Ministry
- Metro Christian Church
- Mutual Housing Association of Hawai'i
- Nanaikapono Protestant Church
- New Hope International Ministries
- New Hope Kapolei
- New Life Body of Christ Christian Church
- North Shore Christian Fellowship
- Olivet Baptist Church
- Once A Month Church
- Our Lady of Kea'au
- Our Lady of Mount Carmel Church
- Our Lady of Perpetual Help Church
- Our Lady of Sorrows Church
- Pacific Islands Bible Church
- Palama Settlement
- Paradise Chapel
- Parents and Children Together
- Early Head Start
- Kuhio Park Terrace Community Teen Program
- Kuhio Park Terrace Family Center
- Oahu Family Peace Center
- Ohia Domestic Violence Shelter
- Ulupono Family Strengthening Program Partners in Development Foundation
- Ka Pa'alana
- Ke Kama Pono
- Nā Pono No Nā 'Ohana
- Poʻailani Inc
- Queen's Care Coalition
- Residential Youth Services & Empowerment
- River of Life Mission
- Ronald McDonald House Charities Hawaii
- Sacred Heart Church Waianae
- Saint Mark Lutheran Church
- Saint Pius X Church
- Saint Rita Catholic Church
- Shriners Hospitals for Children Honolulu
- South Shore Christian Fellowship The Ranch
- Spirit Filled Christian Fellowship
- St. Ann's Catholic Church Project Share
- St. Anthony of Padua Church
- St. Elizabeth Catholic Parish
- St. Elizabeth's Episcopal Church
- St. George Catholic Church St. John the Baptist Catholic Church
- St. Jude Catholic Church
- St. Mary's Episcopal Church
- St. Matthew's Episcopal Church St. Michael Parish
- St. Stephen's Episcopal Church
- St. Timothy's Episcopal Church Su Gran Alabanza
- Sunset Beach Christian Church
- Surfing the Nations
- Susannah Wesley Community Center
- Teen Challenge of the Hawaiian Islands
- Tenrikyo Taiheiyo Church
- The Parish of St. Clement • The Private Sector Hawaii

- The Salvation Army Hawaiian & Pacific Islands
- Addiction Treatment
- Adult Rehabilitation Center
- Camp Homelani
- Family Services Office
- Family Treatment Services
- Kaneohe Corps
- Kauluwela Corps
- Ray & Joan Kroc Corps Community Center
- Touch A Heart Hawaii
- Trinity Missionary Baptist Church
- Voice of God Ministries
- Wahiawa Seventh-day Adventist Church Wai'anae Coast Community Foundation
- Wai'anae Coast Comprehensive Health Center
- Health Promotions Department
- Waianae Baptist Church
- Waikiki Community Center
- Waikiki Health Next Step Shelter  $\overset{\cdot}{\text{Waimanalo Seventh-day Adventist Church}}$
- Waipahu Seventh-day Adventist
- Waipahu United Church of Christ
- Windward Baptist Church
- YMCA of Honolulu
- Kalihi Branch
- Mililani West Oahu Branch
- Nu'uanu Branch - Windward Branch

## O'AHU FOOD PARTNER AGENCIES

- THAT HELP ANIMALS
- Abandoned and Feral Cat Friend
- Hawaiian Humane Society • Malama Popoki

- **KAUA'I FOOD PARTNER AGENCIES**
- American Legion Post 54 Boys and Girls Club of Hawaii
- Kapa'a Clubhouse - Lihue Clubhouse
- West Kauai Clubhouse
- · Calvary Chapel Lihue
- Catholic Charities Hawai'i • Child and Family Service
- Hale Ho'omalu Family Center - Hale Nana's House
- · Church of the Pacific
- Crossroads Christian Fellowship Nourish Kauai
- Eleele Baptist Church
- Hale 'Ōpio, Kaua'i
  - Hawai'i Health & Harm Reduction Center Hina Mauka
- Holy Cross Catholic Church Hui 'O Nā Mākuahine Hoʻokahi 'O Kauai
- Kalaheo Missionary Church
- Kapa'a Missionary Church
- Kaua'i Bible Church Kaua'i Economic Opportunity
- Kauai Lighthouse Outreach Center
- Kauai North Shore Food Pantry
- Kawaikini New Century Public Charter School
- King's Chapel Kauai Lihue Court Townhomes
- Lihue Missionary Church
- Malama Kaua'i Mental Health Kokua
- Mobile Munchies
- Ohana Christian Fellowship St. Michael and All Angels Episcopal Church
- St. Raphael Church
- St. William Catholic Church • The Salvation Army - Hawaiian & Pacific Islands
  - Hanapepe Corps
- Lihue Corps • U.S.VETS
- U-Turn for Christ
- · Westside Christian Center Assembly of God
- Women in Need (WIN) YWCA of Kaua'i



# The Rising NEED

Before the COVID-19 pandemic, Feeding America reported that food insecurity – a household's inability to provide enough food for every person to live an active, healthy life – was the lowest it had been in decades. Even still, 1 in 8 Hawaii residents were facing food insecurity just two years ago.

The COVID-19 pandemic has produced an economic crisis unlike anything since the Great Depression, and the

current crisis is likely to reverse the improvements that have occurred over the past decade. Since the onset of the pandemic, **food insecurity in Hawaii has grown by more than 50 percent** – representing the fourth highest percentage increase in the United States.

Now, **1 in 6 Hawaii residents** are currently struggling with hunger. Among them are out-of-work parents, isolated kūpuna and nearly **90,000 keiki**.

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# NOURISH

As COVID-19 continues to impact Hawaii, Hawaii Foodbank is experiencing an **extraordinary challenge of providing** food to thousands of households newly at risk of experiencing food insecurity, alongside those who were already struggling with hunger before the crisis began. In response, Hawaii Foodbank has put various solutions in place to be able to continue providing safe food access throughout the pandemic.

## **SAFETY AND WELL-BEING**

Hawaii Foodbank is maintaining operations and food distribution while implementing "best practices" in the areas of cleaning, sanitizing and social distancing. We are following the guidance of national, state and local health authorities. Feeding America is also offering guidance specific to food banks. We have taken many precautions to help make sure that our food and product remain safe, our distributions and volunteer activities continue, and, ultimately, our communities maintain access to the food they need while preventing the spread of COVID-19.

## **PROGRAM RESILIENCE**

Hawaii Foodbank recognizes that innovative solutions are paramount to maintaining the flow of food to people in need. We are working closely with our network of food partner agencies to help keep as many food assistance opportunities open as possible. We are doing so by **prepacking emergency food boxes** where necessary, implementing **drive-through distribution methods**, offering **preregistration** and taking other safety precautions as needed. This helps enforce social distancing and facilitate other public health guidelines.

These adaptations have allowed our food assistance network to remain resilient in the wake of COVID-19:



FOOD 4 KEIKI: The Food 4 Keiki School Pantry program serves as a critical food resource for young students, their siblings and their families. The School Pantries provide after-school snacks for young students, as well as additional family food bags to take home. Before the pandemic, the program expanded to 26 School Pantries on O'ahu and eight on Kaua'i. We also secured four Keiki Pantries on O'ahu and one on Kaua'i. During the spring semester, mandatory school closures resulted in the temporary postponement of many of our School Pantries. Fortunately, food partner agencies like Wai'anae Coast Comprehensive Health Center took steps to sustain several of our School Pantry sites during the pandemic. By implementing drive-through and contact-free food pickups, our Food 4 Keiki programs continue to ensure students have the food they need no matter what form school takes – virtual or in-person.

Throughout the 2019-2020 school year, the School Pantry program distributed nearly **1.3 million pounds of food** to more than **13,500 students** and their families.

# Our Ohana

**'OHANA PRODUCE PLUS:** For more than 20 years, Hawaii Foodbank and participating food partner agencies have distributed millions of pounds of fresh produce, assorted dry goods and non-perishable food items through the 'Ohana Produce Plus program. Recipients of this program include families with low income, individuals with disabilities, the homeless, the working poor and, now, people impacted by COVID-19. For many Hawaii residents, 'Ohana Produce Plus is their only source of fresh fruits and vegetables.

'Ohana Produce Plus distributed more than **8.6 million pounds of food** to under-served communities last year.



### SENIOR FARMERS' MARKET NUTRITION PROGRAM:

Provided in partnership with the State of Hawaii and the Office of Community
Services, the Senior Farmers' Market Nutrition Program (SFMNP) provides low-income seniors with greater access to fresh fruits and vegetables. Program participants can redeem vouchers for items like fresh produce, herbs and honey at participating Farmers' Market vendors. While the program experienced temporary closures due to stay-at-home orders in the summer, an extension was granted that allowed participants to redeem vouchers until Nov. 30.

Last year, the Senior Farmers' Market Nutrition Program served **6,267 certified participants** on O'ahu and Kaua'i. Each senior received \$50 worth of vouchers.

**SENIOR FOOD BOX:** The Senior Food Box Program, otherwise known as the Commodity Supplemental Food Program, distributes food boxes to improve the health and mental status of seniors with low income. Boxes contain supplemental foods such as non-fat dry milk, cheese, cereal, juice, peanut butter, rice, canned meat, fruits, vegetables, and more. This program is provided in partnership with the State of Hawaii and the Office of Community Services.



## INCREASING CAPACITY

In March, Hawaii immediately saw a 26 percent spike in needs compared to the same time last year. In April, Hawaii Foodbank distributed more than 1.8 million pounds of food on Oʻahu – an 85 percent increase from same time last year. Meanwhile, our team on Kauaʻi distributed more than 235,000 pounds of food – representing a 102 percent increase. The numbers grew even more in May when Hawaii Foodbank distributed nearly 3.75 million pounds of food on Oʻahu and Kauaʻi – an astounding144,000 pounds every day. At the end of the fiscal year, it had been four months since the start of the pandemic, and we distributed more than **9 million pounds of food** on Oʻahu and Kauaʻi. In all of 2019, we distributed just more than 12 million pounds.

While distribution numbers soared, physical food donations slowed to a trickle. This is at no fault to our supportive community, as this occurred in accordance with stay-at-home orders and other public safety measures. In order to keep supply on pace with demand and keep providing safe food access to as many people as possible, we purchased food last year like never before. Between the beginning of the pandemic in March and the end of the fiscal year in June, Hawaii Foodbank purchased more than **\$4.6 million worth of food** compared to our typical annual budget of \$400,000.

## **INNOVATIVE SOLUTIONS**

**HAWAII FARM BUREAU:** COVID-19 prompted us to be innovative. In mid-April, Hawaii Foodbank launched a strategic partnership with Hawaii Farm Bureau and committed to purchase \$200,000 in local agricultural products for our food assistance programs. We recognized – in order to ensure Hawaii's food system remains resilient – we needed to keep our farmers farming and ranchers ranching. This partnership would also provide high-quality, nutritional food to our communities who need it most. At the end of the fiscal year, our relationship with Hawaii Farm Bureau had flourished. From April to June, Hawaii Foodbank purchased more than **\$284,000 of locally grown produce**, while supporting **18 Hawaii farms** in the process. This is an investment in our local farmers, our sustainability and, ultimately, our mission.

**FOOD FOR HAWAII'S 'OHANA:** Hawaii Foodbank collaborated with the City and County of Honolulu, Hawaii Community Foundation's Hawaii Resilience Fund and Bank of Hawaii Foundation to deploy several large-scale "Food for Hawaii's 'Ohana" distributions. During 11 mass food distributions, food was distributed to more than **40,000 households.** Our surveys showed approximately **80 percent of those served were either unemployed or furloughed** because of COVID-19. For many of those individuals, raising their hand took a tremendous amount of courage. These distributions also laid important framework for establishing our ongoing Pop-up Food Distributions.

**KŪPUNA KARE OF FARMER FARE:** Hawaii Foodbank Kaua'i partnered with the County of Kaua'i on the "Kūpuna Kare of Farmer Fare" program in collaboration with Kaua'i Sunshine Market, Mālama Kaua'i, and the County's Offices of Elderly Affairs and Economic Development. This program aimed to provide support to the local economy by purchasing Kaua'i-grown produce from farmers impacted by the pandemic. Hawaii Foodbank Kaua'i then delivered the fresh produce directly to high-risk kūpuna. With the committment and support of Mayor Kawakami, the County of Kaua'i, and all of the hard-working farmers and volunteers – Hawaii Foodbank Kaua'i distributed more than **100,000 pounds of fresh, local produce** to more than **2,100 kūpuna** in need.

## KÖKUA in Action

Nearly every day of the year, our Hawaii Foodbank volunteers play a vital role in the flow of food that comes through our warehouses. Inside the warehouse, volunteers inspect dry food and produce donations by checking the integrity of food products, sorting categories and boxing items for warehouse storage. This helps prepare food for distribution, so we can get it more efficiently to those in need. Warehouse volunteers also provide important administrative and clerical assistance. Beyond our warehouse walls – volunteers provide valuable support to our food partner agencies, special projects and year-round events.

Our 'ohana of volunteers donated 35,480 hours of service in 2020.

Amid the COVID-19 pandemic, our volunteers have carried our mission without hesitation. As our operational methods have been forced to evolve, our volunteers have adapted along with us – allowing us to implement heightened safety precautions and social distancing guidelines.

Last year, **7,828 dedicated volunteers** donated their time and energy to help us fulfill our mission. Their steadfast support inspires us and keeps us hopeful that we will #RiseResiliently from this pandemic.





## **NOURISHING** Kaua'i

## **RESPONSE AND RECOVERY**

As the current, unprecedented public health crisis evolves – Hawaii Foodbank Kaua'i is doing everything it can to respond to emergencies while also ensuring its regular food assistance network remains resilient in the wake of COVID-19. Throughout, Hawaii Foodbank Kaua'i is maintaining operations while taking many precautions to help make sure that our food and product remain safe, our distributions and volunteer activities continue, and, ultimately, our communities maintain access to the food they need while preventing the spread of COVID-19.

Since Hawaii's first statewide stay-at-home order was implemented on March 25, demand for food assistance

has **increased by 75 percent** on the Garden Island. As these circumstances continue to impact Kaua'i, we are experiencing an extraordinary challenge of providing food for people affected by the pandemic while continuing to meet the nutritional needs of 1 in 5 Kaua'i residents already struggling with hunger.

Hawaii Foodbank Kaua'i regularly distributes about 95,000 pounds of food every month. With the added circumstances surrounding COVID-19, we distributed more than **760,000 pounds** of food between the beginning of the pandemic in March and the end of the fiscal year in June. The average monthly food distribution during this time is double the norm.



We're able to meet this need because of your support. Many of our family, friends and neighbors have worked tirelessly to ensure the most vulnerable members of our communities are safe and healthy. Our donors and volunteers; food partner agencies like Child and Family Service, Church of the Pacific, Holy Cross Catholic Church, Queen Lili'uokalani Children's Center, the Salvation Army Līhu'e, St. Raphael Church and more; local companies like DTRIC Insurance, King Auto Center and Rob's Good Times Grill; and so many others continue to adapt with us – finding new and innovative ways to get food to those who need it.

With this in mind, our long-term priorities include:

- Continuing to meet the rising demand and provide nutritious food for people relying on our support
- Advocating for county, state and federal support to help us and our partners meet the need

- Expanding our ability to meet the individual needs of each community on Kaua'i
- Educating the community to share information and destigmatize food support

At Hawaii Foodbank Kaua'i, we are incredibly grateful for the outpouring of support we've received since the pandemic began. We are judiciously drawing upon our resources to meet today's need, as well as plan for the recovery ahead. We are committed to always providing safe food access to everyone who needs it. No matter what the circumstances.



With gratitude and aloha,

Wes Perreira, Kaua'i Director

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## FINANCIAL SUMMARY

## **STATEMENT OF ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2020**

### **UNRESTRICTED REVENUES, GAINS AND OTHER SUPPORT**

Food Contributions	\$33,555,093
Contributions from the Public	\$12,940,033
Shared Maintenance Fees	\$470,013
Special Events Revenue	\$548,184
Investment and Other Income	\$589,132
Total	\$48,102,455
Net Assets Released from Restrictions	\$1,003,253
<b>Total Unrestricted Revenues, Gain &amp; Other Support</b>	\$49,105,708

### **EXPENSES**

Increase in Unrestricted Net Assets	\$2,971,664
Total Expenses	\$46,134,044
Fundraising	\$1,274,453
Management, General & Other	\$1,245,110
Program Services	\$43,614,481

### **CHANGES IN TEMPORARILY RESTRICTED NET ASSETS**

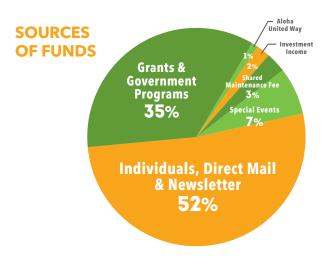
Decrease in Temporarily Restricted Net Assets	\$11,447
Net Assets Released from Restrictions	(\$1,003,253)
Interest Income	\$15,787
Contributions from the Public	\$998,913

### **CHANGES IN PERMANENTLY RESTRICTED NET ASSETS**

Change in Value of Charitable Trust	(\$6,456)
Decrease in Permanently Restricted Net Assets	(\$6,456)
Increase in Net Assets	\$2,976,655

### **NET ASSETS**

Beginning of Year	\$23,774,837
End of Year	\$26,751,491



## STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDING JUNE 30, 2020

#### **ASSETS**

Cash	\$8,928,845
Trade Receivables, Net of Allowance	\$28,384
Food Inventory, Net of Reserve	\$1,497,400
Prepaid Expenses & Other	\$1,241,158
Board Designated Funds	
Building Expansion	\$675,000
Agency Assistance	\$2,200,000
Building and Equipment Replacement	\$2,353,000
Disaster Mitigation & Relief	\$500,000
Food Purchase	\$3,264,421
Rainy Day	\$229,865
Neighbor Island Emergency	\$1,560,000
Property & Equipment, Net	\$5,762,406
Beneficial Interest in Perpetual Trust	\$216,165
Endowment for Building Maintenance	\$400,000
Endowment for Agency Assistance	\$400,000
Total Assets	\$29,256,644

### **LIABILITIES & NET ASSETS**

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\$1 936 393
\$209,629
\$1,205,875
\$520,889

#### **Net Assets**

Total Unrestricted	\$23,821,136
Unrestricted and Board Designated	\$10,782,286
Unrestricted and Undesignated	\$13,038,850

Temporarily Restricted	\$2,476,764
Permanently Restricted	\$1,022,351

Total Net Assets	\$27,320,251	
Total Liabilities & Net Assets	\$29 256 644	

Our organizational model enables

95%
of all expenses
to be used for program support.

The figures presented in this financial summary are unaudited.

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